

VII. Modernization Partner Monthly Task Order Status as of May 24, 2002

The Modernization Partner Monthly Task Order Status summarizes the status of each Task Order as of the last day of the month and includes the Overall Status of the Task Order, the Status Trend, and Comments on the Overall Status of the Task Order.

The source of the Monthly Task Order Status Report is the Bi-Weekly Task Order Status Report, which documents the Overall Status, Major Risks, Key Issues, and Key Project and Government Dependencies of each Task Order. The Bi-Weekly Task Order Status Report also includes a Project Scorecard and an Integrated Timeline.

More information can be found in the five to eight page Bi-Weekly Status Report Presentations prepared by each Modernization Partner Task Order Lead. If you would like to receive a copy of the detailed Bi-Weekly Status Report for one Task Order or for all Task Orders please contact Stephanie Johnson at (202) 962-0617 or at stephanie.c.johnson@accenture.com.

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Channel	Task Order	Overall Status	Trend	Overall Comments
CFO	TO 61- CFO Transformation	Green	↔	Project is proceeding according to schedule set in the Task Order.
CFO	TO 77 WO 04 - FARS Retirement	Yellow	↔	The CMDM Transition Team is fully in place and is successfully supporting the current functionality in the CMDM. In parallel, a few project team members remain to work through CMDM Phase III. CMDM Phase III is contingent on the FMS and CFO schedule of processing DLSS IF010 data. Our status remains yellow as the schedule has slipped for delivery of CMDM Phase III and the FARS System Retirement due to the delay in the full implementation of DLSS Accounting in FMS.
CFO	TO 83 - Financial Management System Phase IV	Yellow	↔	FMS Phase IV - FMS completed the design review for the Accounts Receivables and Lender Redesign designs. FMS successfully processing COD transactions.
CFO	TO 88 - FMS Operations	Yellow	↔	Revised October IF010 has been posted and passed to OCFO. Additional IF010 reprocessing continues tracking a little behind schedule due to accounting changes. Additional programming changes will be required to satisfy all requirements. Data transfer between FSA and the Department continues.
CFO	TO 94 - NSLDS Reengineering	Red	↔	Three week delay due to: engaging the Department, other agencies, schools, and Financial Partners. Also, due to the issue with Raytheon and their commitment to the program.
CFO	TO 101 - Electronic Records Management	Green	↔	Proposals from ECMC and SIGI have been received. IPT planning sessions have been held. Tech design review held with CIO. FP solution deployment plans approved.
CIO	TO 51- Rational Tool Implementation Support	Green	↔	Rational tool deployment efforts continue on various projects. The team is Planning the Rational 2002 upgrade for FSA, target completion date is on schedule for 7/19/02.
CIO	TO 69 - ITA Release 3	Green	↔	ITA Release 3.0 deliverables are on time and on schedule. The Application Maintenance Services Report (April 2002) deliverable have been accepted by FSA.
CIO	TO 75 - Data Mart Operations	Green	↔	Operations Team is achieving its major milestones on schedule.
CIO	TO 76 - IFAP/Schools Portal Maintenance	Green	↔	Maintenance Team is achieving its major milestones on schedule.
CIO	TO 77 WO 01 - SAIG (FSA to the Internet)	Green	↔	SAIG performing at required levels - using message transmission and user sessions as metrics. Evaluating options for protecting SAIG accounts and data.
CIO	TO 80 - EAI Release 3	Green	↔	The overall project status is green. The the team continues to develop the Release 3.0 operations strategy, gather requirements from applications soon to be using the EAI Bus, provide integration support to application teams through workshops and integration meetings, and supporting the development of application interfaces.
CIO	TO 81 - Program Management & Leadership	Green	↔	Program Management & Leadership is currently in green status.
CIO	TO 82 - Single Sign On	Green	↔	Have made preliminary vendor recommendation. Presented business case to DSG. Received comments for changes/revisions
CIO	TO 85 - Business Technology Alignment	Green	↔	TO 85 is on schedule. The next AWG Meeting is scheduled for May 29. The FSA Technical Infrastructure Blueprint document is now published on the CIO home page. The ASG is continuing working on the electronic mass mailing research.
CIO	TO 90 - Enterprise Configuration Management	Green	↔	Project is proceeding according to schedule set in the Task Order. The Enterprise Change Management (ECM) Tool Pilot is proceeding according to schedule. The Pilot's success wAS be assessed on May 16, 2002 by the ECM Tool Pilot Executive Review Committee and a decision was made to proceed with the Production Systems Pilot (FAFSA & CPS) as well as planned development systems Roll-out activities.
CIO	TO 92 - Security Policy and Program Support	Green	↔	The FSA Modernization Partner team is supporting the FSA Security Program and working with the FSA Security Champion and staff.
CIO	TO 93 - E-Signature Support	Green	↔	COMPLETE. The FSA Modernization Partner team supported FSA/CIO/Innovations with (1) the development of a Business Case for the Default Management Group in the Schools channel for an electronic Cohort Default Rate (eCDR) notification process and (2) the development of electronic Perkins notes and supporting documentation for their use by schools.
CIO	TO 105 - Department of Education IT IRB Program Support	Green	↔	The DoED IT IRB Program Support task is on schedule.

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Financial Partners	TO 68 - FP Data Mart Release 2 & 3	Yellow	↔	All Microstrategy reports and Informatica mappings have been developed. Executed 33 of 35 System Test scripts: 30 passed, 3 failed, 2 remain to be executed.
Financial Partners	TO 73 - Lender Payment Process Redesign Project	Red	↔	LAP will be released to the community on June 3rd. Development of LaRS is on schedule and is set to be completed June 7th.
Schools	TO 70 - eCampus Based	Green	↔	eCampus-Based conducted a successful PRR on May 15 and officially transitioned the software from Mod Partner to FSA/Indus Corp for promotion to production and maintenance.
Schools	TO 77 WO 02 - Common Origination & Disbursement	Yellow	↔	Launch of COD Release 1.0 successfully accomplished on April 29. Started UAT for Release 1.1. Planning continues for test approach for Release 1.2 using lessons learned from Release 1.0.
Schools	TO 86 - Electronic Audited Financial Statements	Green	↔	Preliminary Design Deliverable submitted to FSA 5/15. Requirements clarification - to "build & test" state completed. Release 1.0 (January 31, 2003) capability definition drafted. PEPS Interface discussions initiated. Initial Financial & Audit Data Mart discussions with Mod Partner Subject Matter Expert (SME). Rational Product Training
Students	TO77 WO3 - Direct Loan eServicing	Green	↔	Mailed approx. 3750 EBPP/EC marketing emails on 5/20 and 5/21, based upon implementation of Phase I marketing functionality. FSA personnel listened to live calls handled by CSRs using the eCRM application at the DLSC in Utica, NY.
Students	TO 77 WO 5 - Consistent Answers for Customers	Yellow	↔	The team remains focused on the design and development of the Consistent Answers solution and structuring the Share In Savings agreement between FSA and Modernization Partner. The team is on schedule in both development activities and structuring the deal. The team will continue to go at risk until SIS Agreement is finalized in early to mid June.
Students	TO 79 - Portals Rollout	Green	↔	Modified Task Order for Release 2
Students	TO 91 - DMCS Replacement	Green	↔	
Workforce Alignment	TO 89 - Workforce Transition	Green	↔	
Workforce Alignment	TO 95 - FSA University Modernization Support	Green	↔	The task order is proceeding on schedule with regular milestones being met on schedule.
Workforce Alignment	TO 97 - PAD Modernization Support	Green	↔	Project proceeding according to timeline defined in the Task Order.

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